

Prism Chorus

Revenues and Expenses: 5/1/2023 - 5/31/2023

	Fundraisers	Spring Concert	Equipment	GALA	Other	May 2023	% of Sales
Revenues							
Donations	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	42.7%
Program Ad Revenue	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200	34.1%
Fundraising	\$ 495	\$ -	\$ -	\$ -	\$ 250	\$ 745	21.2%
Prism Store	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70	2.0%
Total Revenues:	\$ 565	\$ 2,700	\$ -	\$ -	\$ 250	\$ 3,515	100.0%
Expenses							
Artistic Director	\$ -	\$ (3,000)	\$ -	\$ -	\$ -	\$ (3,000)	-85.3%
Musical Arrangement	\$ -	\$ (2,325)	\$ -	\$ -	\$ -	\$ (2,325)	-66.1%
Insurance Premiums	\$ -	\$ -	\$ -	\$ -	\$ (2,316)	\$ (2,316)	-65.9%
Equipment	\$ -	\$ -	\$ (2,039)	\$ -	\$ -	\$ (2,039)	-58.0%
Costumes for Dancers	\$ -	\$ (1,422)	\$ -	\$ -	\$ -	\$ (1,422)	-40.4%
GALA Registration Fees	\$ -	\$ -	\$ -	\$ (1,387)	\$ -	\$ (1,387)	-39.5%
Membership Engagement	\$ -	\$ (1,073)	\$ -	\$ -	\$ (178)	\$ (1,250)	-35.6%
Charitable Donations	\$ -	\$ -	\$ -	\$ -	\$ (1,100)	\$ (1,100)	-31.3%
Administrative Expenses	\$ (18)	\$ (66)	\$ -	\$ -	\$ (608)	\$ (692)	-19.7%
Accompanist	\$ -	\$ (675)	\$ -	\$ -	\$ -	\$ (675)	-19.2%
Social Media/Marketing	\$ -	\$ (400)	\$ -	\$ -	\$ -	\$ (400)	-11.4%
Software and Services	\$ -	\$ -	\$ -	\$ -	\$ (370)	\$ (370)	-10.5%
Loan Payments	\$ -	\$ -	\$ -	\$ -	\$ (296)	\$ (296)	-8.4%
Photographer	\$ -	\$ (250)	\$ -	\$ -	\$ -	\$ (250)	-7.1%
Fundraising Expenses	\$ (483)	\$ (230)	\$ -	\$ -	\$ -	\$ (713)	-20.3%
Quickbooks	\$ -	\$ -	\$ (215)	\$ -	\$ -	\$ (215)	-6.1%
Performance Expenses (Other)	\$ -	\$ (85)	\$ -	\$ -	\$ -	\$ (85)	-2.4%
Decorations for Concert	\$ -	\$ (68)	\$ -	\$ -	\$ -	\$ (68)	-1.9%
Total Expenses:	\$ (502)	\$ (9,593)	\$ (2,254)	\$ (1,387)	\$ (4,867)	\$ (18,603)	-529.2%
Net Income:	\$ 63	\$ (6,893)	\$ (2,254)	\$ (1,387)	\$ (4,617)	\$ (15,088)	-429.2%