

Prism Chorus

Revenues and Expenses: 9/1/2022 - 9/30/2022

	Spring Concert	Christmas Concert	Other	Sep 2022	% of Sales
Revenues					
U of M Concessions	\$ -	\$ -	\$ 11,460	\$ 11,460	64.4%
Membership Dues	\$ -	\$ 4,426	\$ -	\$ 4,426	24.9%
Fundraising / Raffles	\$ -	\$ 1,136	\$ -	\$ 1,136	6.4%
Men of Note Performances	\$ -	\$ -	\$ 750	\$ 750	4.2%
Donations	\$ -	\$ 33	\$ -	\$ 33	0.2%
Total Revenues:	\$ -	\$ 5,595	\$ 12,210	\$ 17,805	100.0%
Expenses					
Artistic Director	\$ -	\$ (3,000)	\$ -	\$ (3,000)	-16.8%
Insurance	\$ -	\$ -	\$ (804)	\$ (804)	-4.5%
Fundraising Expenses	\$ -	\$ -	\$ (700)	\$ (700)	-3.9%
Software and Services	\$ -	\$ -	\$ (606)	\$ (606)	-3.4%
Member Relations	\$ -	\$ (454)	\$ -	\$ (454)	-2.6%
Accompanist	\$ -	\$ (450)	\$ -	\$ (450)	-2.5%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-1.7%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-1.2%
Music Printing / Purchasing	\$ -	\$ -	\$ (94)	\$ (94)	-0.5%
Total Expenses:	\$ -	\$ (3,904)	\$ (2,712)	\$ (6,616)	-37.2%
Net Profit:	\$ -	\$ 1,691	\$ 9,498	\$ 11,189	62.8%