

Prism Chorus

Revenues and Expenses: 4/1/2023 - 4/30/2023

	Spring Concert	Christmas Concert	Other	Apr 2023	% of Sales
Revenues					
U of M Concessions	\$ -	\$ -	\$ 3,671	\$ 3,671	36.2%
Fundraising / Raffles	\$ -	\$ -	\$ 3,519	\$ 3,519	34.7%
Program Ad Revenue	\$ 2,950	\$ -	\$ -	\$ 2,950	29.1%
Total Revenues:	\$ 2,950	\$ -	\$ 7,190	\$ 10,140	100.0%
Expenses					
Costumes for Dancers	\$ (3,238)	\$ -	\$ -	\$ (3,238)	-31.9%
Artistic Director	\$ (3,000)	\$ -	\$ -	\$ (3,000)	-29.6%
Accompanist	\$ (1,500)	\$ -	\$ -	\$ (1,500)	-14.8%
Fundraising Expenses	\$ -	\$ -	\$ (605)	\$ (605)	-6.0%
Social Media/Marketing	\$ (560)	\$ -	\$ -	\$ (560)	-5.5%
Pride Registration Fees	\$ -	\$ -	\$ (532)	\$ (532)	-5.2%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-2.9%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-2.1%
Software and Services	\$ -	\$ -	\$ (209)	\$ (209)	-2.1%
Administrative Expenses	\$ (35)	\$ -	\$ (1)	\$ (35)	-0.3%
Total Expenses:	\$ (8,333)	\$ -	\$ (1,854)	\$ (10,186)	-100.5%
Net Income:	\$ (5,383)	\$ -	\$ 5,337	\$ (46)	-0.5%