

Prism Chorus

Revenues and Expenses: 6/1/2023 - 6/30/2023

	Fundraisers	Spring Concert	Holiday Concert	Pride Events	Other	Jun 2023	% of Sales
Revenues							
Concert Ticket Sales		\$ 30,720				\$ 30,720	63.8%
Donations		\$ 5,000	\$ 5,000			\$ 10,000	20.8%
Fundraising	\$ 785	\$ 4,766		\$ 1,600		\$ 7,152	14.9%
Prism Store	\$ 275					\$ 275	0.6%
Total Revenues:	\$ 1,060	\$ 40,486	\$ 5,000	\$ 1,600	\$ -	\$ 48,147	100.0%
Expenses							
Performance Venue		\$ (5,666)				\$ (5,666)	-11.8%
Musicians		\$ (4,200)		\$ (900)		\$ (5,100)	-10.6%
Artistic Director		\$ (3,000)				\$ (3,000)	-6.2%
Accompanist		\$ (1,650)		\$ (900)	\$ (300)	\$ (2,850)	-5.9%
Decorations for Concert		\$ (353)				\$ (353)	-0.7%
Loan Payments					\$ (296)	\$ (296)	-0.6%
Social Media/Marketing		\$ (280)				\$ (280)	-0.6%
Quickbooks					\$ (215)	\$ (215)	-0.4%
Software and Services					\$ (206)	\$ (206)	-0.4%
Printing		\$ (157)				\$ (157)	-0.3%
Fundraising Expenses		\$ (139)				\$ (139)	-0.3%
Costumes for Dancers		\$ (90)				\$ (90)	-0.2%
Pride Expenses				\$ (78)		\$ (78)	-0.2%
Administrative Expenses		\$ (14)				\$ (14)	0.0%
Total Expenses:	\$ -	\$ (15,549)	\$ -	\$ (1,878)	\$ (1,017)	\$ (18,444)	-38.3%
Net Income:	\$ 1,060	\$ 24,937	\$ 5,000	\$ (278)	\$ (1,017)	\$ 29,703	61.7%