

Prism Chorus

Revenues and Expenses: 12/1/2022 - 12/31/2022

	Spring Concert	Christmas Concert	Other	Dec 2022	% of Sales
Revenues					
Ticket Sales	\$ -	\$ 28,470	\$ -	\$ 28,470	72.2%
Fundraising / Raffles	\$ -	\$ 4,374	\$ 391	\$ 4,765	12.1%
Donations	\$ -	\$ 3,427	\$ -	\$ 3,427	8.7%
Program Ads	\$ -	\$ 2,750	\$ -	\$ 2,750	7.0%
Total Revenues:	\$ -	\$ 39,022	\$ 391	\$ 39,413	100.0%
Expenses					
Performance Venue	\$ -	\$ (5,489)	\$ -	\$ (5,489)	-13.9%
Orchestra	\$ -	\$ (4,500)	\$ -	\$ (4,500)	-11.4%
Fundraising Expenses	\$ -	\$ (4,006)	\$ -	\$ (4,006)	-10.2%
Artistic Director	\$ -	\$ (3,000)	\$ -	\$ (3,000)	-7.6%
Accompanist	\$ -	\$ (1,525)	\$ -	\$ (1,525)	-3.9%
Member Relations	\$ -	\$ (1,337)	\$ -	\$ (1,337)	-3.4%
Musical Arrangement	\$ -	\$ (900)	\$ -	\$ (900)	-2.3%
Musical Equipment	\$ -	\$ -	\$ (688)	\$ (688)	-1.7%
Social Media/Marketing	\$ -	\$ (600)	\$ -	\$ (600)	-1.5%
Choreographer	\$ -	\$ (500)	\$ -	\$ (500)	-1.3%
Administrative Expenses	\$ -	\$ (495)	\$ -	\$ (495)	-1.3%
Costumes/Uniforms	\$ -	\$ (356)	\$ -	\$ (356)	-0.9%
Software and Services	\$ -	\$ -	\$ (301)	\$ (301)	-0.8%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-0.8%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-0.5%
Music Printing / Purchasing	\$ -	\$ (197)	\$ -	\$ (197)	-0.5%
Storage Rental	\$ -	\$ -	\$ (170)	\$ (170)	-0.4%
Total Expenses:	\$ -	\$ (22,905)	\$ (1,666)	\$ (24,571)	-62.3%
Net Profit:	\$ -	\$ 16,117	\$ (1,275)	\$ 14,842	37.7%