

Prism Chorus

Revenues and Expenses: 2/1/2023 - 2/28/2023

	Spring Concert	Christmas Concert	Other	Feb 2023	% of Sales
Revenues					
Membership Dues	\$ 6,960	\$ -	\$ -	\$ 6,960	86.4%
U of M Concessions	\$ -	\$ -	\$ 596	\$ 596	7.4%
Donations	\$ 585	\$ -	\$ -	\$ 585	7.3%
Fundraising / Raffles	\$ -	\$ -	\$ (85)	\$ (85)	-1.1%
Total Revenues:	\$ 7,545	\$ -	\$ 511	\$ 8,056	100.0%
Expenses					
Artistic Director	\$ (3,000)	\$ -	\$ -	\$ (3,000)	-37.2%
Musical Arrangement	\$ (2,325)	\$ -	\$ -	\$ (2,325)	-28.9%
Software and Services	\$ -	\$ -	\$ (1,867)	\$ (1,867)	-23.2%
Administrative Expenses	\$ (113)	\$ -	\$ (565)	\$ (678)	-8.4%
Accompanist	\$ (525)	\$ -	\$ -	\$ (525)	-6.5%
Social Media/Marketing	\$ -	\$ (360)	\$ -	\$ (360)	-4.5%
Music Printing / Purchasing	\$ (345)	\$ -	\$ -	\$ (345)	-4.3%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-3.7%
Photographer	\$ (250)	\$ -	\$ -	\$ (250)	-3.1%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-2.6%
Member Relations	\$ (22)	\$ -	\$ -	\$ (22)	-0.3%
Musical Equipment	\$ -	\$ -	\$ 818	\$ 818	10.2%
Total Expenses:	\$ (6,579)	\$ (360)	\$ (2,122)	\$ (9,061)	-112.5%
Net Profit:	\$ 966	\$ (360)	\$ (1,611)	\$ (1,005)	-12.5%