

Prism Chorus

Revenues and Expenses: 3/1/2023 - 3/31/2023

	Spring Concert	Christmas Concert	Other	Mar 2023	% of Sales
Revenues					
U of M Concessions	\$ -	\$ -	\$ 2,920	\$ 2,920	34.1%
Misc. Revenue	\$ -	\$ -	\$ 2,500	\$ 2,500	29.2%
Donations	\$ 255	\$ 2,000	\$ -	\$ 2,255	26.3%
Membership Dues	\$ 750	\$ -	\$ -	\$ 750	8.7%
Fundraising / Raffles	\$ -	\$ -	\$ 148	\$ 148	1.7%
Total Revenues:	\$ 1,005	\$ 2,000	\$ 5,568	\$ 8,573	100.0%
Expenses					
Artistic Director	\$ (3,000)	\$ -	\$ -	\$ (3,000)	-35.0%
Member Relations	\$ (811)	\$ -	\$ (949)	\$ (1,760)	-20.5%
Fundraising Expenses	\$ -	\$ -	\$ (1,111)	\$ (1,111)	-13.0%
GALA Trip for Director	\$ -	\$ -	\$ (1,000)	\$ (1,000)	-11.7%
Accompanist	\$ (900)	\$ -	\$ -	\$ (900)	-10.5%
Social Media/Marketing	\$ (420)	\$ -	\$ -	\$ (420)	-4.9%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-3.5%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-2.5%
Software and Services	\$ -	\$ -	\$ (210)	\$ (210)	-2.5%
Administrative Expenses	\$ (100)	\$ -	\$ -	\$ (100)	-1.2%
Total Expenses:	\$ (5,231)	\$ -	\$ (3,777)	\$ (9,009)	-105.1%
Net Profit:	\$ (4,226)	\$ 2,000	\$ 1,790	\$ (436)	-5.1%