

Prism Chorus

Revenues and Expenses: 1/1/2023 - 1/31/2023

	Spring Concert	Christmas Concert	Other	Jan 2023	% of Sales
Revenues					
Donations	\$ 30	\$ 8,452	\$ -	\$ 8,482	54.1%
Fundraising / Raffles	\$ -	\$ 2,047	\$ 1,246	\$ 3,293	21.0%
Membership Dues	\$ 2,600	\$ -	\$ -	\$ 2,600	16.6%
Program Ads	\$ -	\$ 1,300	\$ -	\$ 1,300	8.3%
Total Revenues:	\$ 2,630	\$ 11,799	\$ 1,246	\$ 15,674	100.0%
Expenses					
Artistic Director	\$ (3,000)	\$ -	\$ -	\$ (3,000)	-19.1%
Musical Arrangement	\$ (1,900)	\$ -	\$ -	\$ (1,900)	-12.1%
Music Printing / Purchasing	\$ (792)	\$ (218)	\$ -	\$ (1,010)	-6.4%
Accompanist	\$ -	\$ (975)	\$ -	\$ (975)	-6.2%
Administrative Expenses	\$ (68)	\$ (190)	\$ (202)	\$ (459)	-2.9%
Software and Services	\$ -	\$ -	\$ (322)	\$ (322)	-2.1%
Member Relations	\$ (39)	\$ (275)	\$ -	\$ (313)	-2.0%
Loan Payments	\$ -	\$ -	\$ (296)	\$ (296)	-1.9%
Quickbooks	\$ -	\$ -	\$ (212)	\$ (212)	-1.4%
Fundraising Expenses	\$ -	\$ -	\$ (186)	\$ (186)	-1.2%
Social Media/Marketing	\$ -	\$ (120)	\$ -	\$ (120)	-0.8%
Musical Equipment	\$ -	\$ -	\$ (86)	\$ (86)	-0.6%
Total Expenses:	\$ (5,798)	\$ (1,777)	\$ (1,305)	\$ (8,880)	-56.7%
Net Profit:	\$ (3,168)	\$ 10,021	\$ (59)	\$ 6,794	43.3%